



Proyecto Pastoral at Dolores Mission

2015-2016 ANNUAL REPORT





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Proyecto Pastoral at Dolores Mission

Dear Friends,

Your support in 2015-2016 made it possible for Proyecto Pastoral to grow and thrive while pursuing our mission to empower the Boyle Heights community through grassroots projects in education, leadership and service. In 2016, we celebrated our 30th Anniversary, a milestone that we are very proud to have reached. As a community, Boyle Heights has come a long way. Yet, much remains to be done.

Our early childhood education programs, after-school and summer youth programs, community organizing efforts and homeless shelters support our community's vision for a safe and healthy Boyle Heights in which all families can thrive. We are thrilled to share that the Promesa Boyle Heights collaborative is growing. Proyecto serves as the backbone organization of this important cradle-to-college collaborative that is changing the trajectory for children in this neighborhood.

We thank you, our community, who make this work possible. We encourage you to spread the word about our successes so we may continue to expand our impact for youth and families in Boyle Heights.

Yours,

Cynthia Sanchez
CEO

Brian Albert
Chair, Board of Directors

PICTURED ON COVER (clockwise from top): 2016 Women's Conference honorees Rosa Campos and Lidia Garcia; painting time at Centro de Alegria; IMPACTO gymnastics class at Pico Aliso Rec Center; Guadalupe Homeless Project Women's Shelter resident



“The shelter has treated me well. I FEEL GOOD HERE, I feel like it’s my home.”
- David, Resident of the Shelter



THE GUADALUPE HOMELESS PROJECT

- Emergency Shelter for 45 adult men and 15 senior-aged women nightly
- 300 men and senior-aged women served annually
- 36% of residents transition to emergency, transitional or permanent housing
- 50,400 meals served annually
- 1,250 volunteers annually (average 5 per day)

Case management & supportive services on site through partnerships with Amanecer, Los Angeles Community Action Network, East Los Angeles Women’s Center, Union Rescue Mission, Queens Care and Department of Mental Health in Skid Row.



“It takes constant time, **EFFORT AND PASSION to execute and accomplish each project. **I AM PART OF CEM** for a better community, for my children and future grandchildren. It’s my major source of motivation.”**

**- Kenia Saucedo,
CEM Community Leader**



COMUNIDAD EN MOVIMIENTO / COMMUNITY IN ACTION

Community Organizing and Resident Leadership Development Effort with 3 committees:

- Safety, Education, Community Development
- 22 core Comunidad en Movimiento Community Leaders
- 8 Community Clean-Ups in 2015-2016
- 30 Safe Passage volunteers cross children safely to school each day
- 84 Leadership Development Meetings and 2 retreats held in 2015-2016
- CEM Leaders focused on Community Safety, conducting a Walking Assessment of Mission Road with California Walks
- CEM Leaders collected 1,000 surveys on student and parent perceptions of community safety and wellness

CEM Partners include the National Partnership for Safe Routes to School, Multicultural Communities for Mobility, California Walks, Pueblo del Sol Housing Development, HACLA, Inner City Struggle, Dolores Mission, LA Voice



“IMPACTO has helped my family a lot, because my eldest son (Jorge) has special needs, and IMPACTO PROVIDED the PERSONALIZED ATTENTION to support his special education.”

- Edyt



“Through IMPACTO, I received tutoring that helped me in school. Talking to the staff and other kids in the program has also helped me. I joined the chess and games club. IMPACTO is fun.”

- Jorge

IMPACTO YOUTH PROGRAMS

(Imaginando Mañana Pico Aliso Community Team Outreach)

ACADEMIC CASE MANAGEMENT

- Intensive focus on students at highest risk of dropping out at Mendez High School

AFTER-SCHOOL

- 200 youth daily at 3 sites: Mendez High School, Dolores Mission School & Aliso Pico
- Youth development programming addressing academic, social/emotional and developmental growth for youth grades K - 12
- High School Clubs include: Healthy Cooking Club, Rock Band, Reading Club, Pinterest Club, SAT prep, AP Tutoring

SUMMER

- Free, 5-week, full-day Summer Camp program for 160 youth
- Summer Bridge for incoming 9th graders at Mendez High School

PICO ALISO RECREATION CENTER

- 600 youth and community members participate in year-round sports & recreation programming including soccer, tennis, baseball, softball, flag football, basketball, gymnastics, dance & music



“The PARENTING WORKSHOPS HAVE HELPED ME be a better parent and better support my children. I now understand their development, and how to communicate with them.”

Elizabeth, with sons Julian (4) and Isaiah (2), attends Cal State LA full-time and will graduate in the Spring with her degree in Rehabilitation Services.



EARLY CHILDHOOD EDUCATION CENTERS: La Guarderia & Centro de Alegria

- 100 children ages 18 months - 5 years served annually
- 1:4 teacher to toddler ratio and 1:8 teacher to pre-schooler ratio
- High-quality curriculum that follows CA State Infant & Toddler and Pre-School Foundations
- Awarded a County Race to the Top Early Learning Challenge Grant
- Rated 4 out of 5 on the California Quality Rating Information System (a high score)
- Highly active parent engagement & education: active Parent Advisory Committee, monthly parent meetings and workshop series including Parenting By Connection, BodyWorks, and Evaluating Elementary School Choices.

LIST OF EARLY CHILDHOOD EDUCATION CENTER PARTNERS: Advancement Project, Alliance for Educational Research & Reflection, California Preschool Instructional Network (CPIN), JumpStart, LAPAI, MALDEF, Pacific Oaks College, Proyecto Jardin, Race To The Top, Sunshine School, WestEd

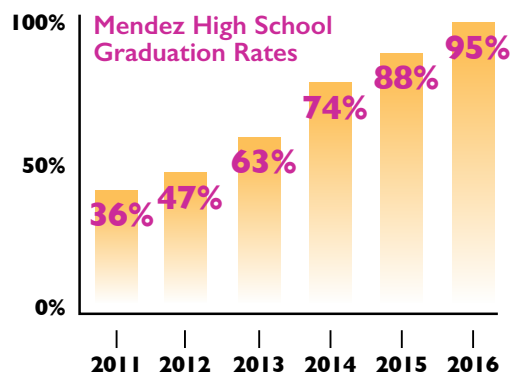




“Organizations like Proyecto Pastoral are very important because they make sure **WE KNOW WHAT RESOURCES ARE AVAILABLE** to us here in the community.”



promesa BOYLE HEIGHTS



A collaborative of residents, youth, educators, and 20+ partners dedicated to working together to realize a shared vision where: 1) every child has an opportunity to learn, grow and succeed from cradle through college and career; 2) families can live a stable, healthy and fulfilling life; and 3) every individual is empowered to act and create a more just and interdependent community. Proyecto Pastoral serves as the backbone organization for the project.

HIGHLIGHTS:

- Leadership Development for parents of children ages 0 - 5 began with a new partnership with First 5's Best Start – East LA initiative
- Community-School strategies expanded with the hiring of Community-School Achievement Coordinators for 2 additional sites: Roosevelt High School and Hollenbeck Middle School
- Mendez High School graduation rate reaches an incredible 95%

LIST OF PROMESA PARTNERS: Alma Family Services, AltaMed Best Start East Los Angeles, *California State University, Los Angeles, *City Year, Clinica Romero, Communities in Schools, College Track, *Dolores Mission Church, Dolores Mission School, East Los Angeles Community College, *East Los Angeles Community Corporation, East Los Angeles Women's Center*, El Centro de Ayuda, ENKI Family Services, Health Corps, *Hollenbeck Middle School, Homeboy Industries, *InnerCity Struggle, *Latino Equality Alliance, Las Fotos Project, *Legacy LA, *Mendez High School for College & Career Prep, *Partnership for Los Angeles Schools, Planned Parenthood, *Proyecto Pastoral, *Roosevelt High School, SHOUT (Salesian Boys and Girls Club, St. John's Well Child & Family Center, White Memorial, Yerberia Mayaguel

PBH STEERING COMMITTEE RESIDENT LEADERS: Lilia Acosta (Proyecto, CEM), Blanca Duenas (ICS), Guillermina Gonzalez (ELACC), Rosa Menjivar (at large), Mirna Murillo (at large), Leticia Navarro (at large), Alicia Ortiz (ICS), Teresa Soto (Dolores Mission)

*denotes Steering Committee membership

FINANCIALS

REVENUE

Individual/Events/Other Support	\$212,383
Foundation Support	\$1,529,174
Government Support	\$1,795,401

Total Operating Revenue **\$3,536,958**

EXPENSES

Comunidad en Movimiento	\$83,673
Guadalupe Homeless Project	\$638,870
Early Childhood Education Centers	\$1,018,449
IMPACTO	\$443,120
Promesa Boyle Heights	\$591,946

Total Program Expenses **\$2,776,058**

Administrative Support & Development **\$474,563**

Total Expenses **\$3,250,621**

OPERATING EXPENSES BY CATEGORY

Salaries/Benefits	\$2,288,038	70%
Program Activities/Supplies	\$378,538	12%
Professional Services	\$206,024	6%
Rent/Utilities/Repairs	\$227,589	7%
Depreciation	\$47,618	5%
Other	\$102,814	6%
Operating Surplus (Deficit)	\$350,290	



OUR SUPPORTERS

\$750,000

AT&T Aspire*

\$100,000 AND UP

California Community Foundation
Vera R. Campbell Foundation
Weingart Foundation *

\$50,000 AND UP

Carrie Estelle Doheny Foundation
First 5 LA
Joan Palevsky Bequest,
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The Ralph M. Parsons Foundation*

\$20,000 AND UP

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\$10,000 AND UP

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\$1,000 AND UP

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\$1,000 AND UP CONT'D

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UNDER \$500

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Karina Bart

*denotes multi-year gift

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Disney Worldwide Services, Inc.
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Isaac & Pauline Woods
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GOVERNMENT FUNDERS

County of Los Angeles
Housing Authority of the City of Los Angeles
State of California, State School Fund
Los Angeles County Office of Childcare
Los Angeles Homeless Services Authority
Los Angeles Unified School District,
Beyond the Bell

MAJOR IN-KIND SUPPORT

Aliso Business Community
Bank of America So CA HOLA Chapter
Barrera Group
Councilmember Jose Huizar

MAJOR IN-KIND SUPPORT CONT'D

Curacao
DirecTV
Ella Fitzgerald Charitable Foundation
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Mark Keppel High School Interact Club
Santa Isabel School
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America Aceves, Community Organizer

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Glenda Linares
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Jennifer Renick
Angel Villasenor



HOW YOU CAN HELP...



PROGRAM VOLUNTEERS

Your involvement can make a difference! Tutor, mentor, host a workshop or field trip, serve a meal, clean a park, or lead an activity with our pre-schoolers. Contact us to get involved!

BOARD OF DIRECTORS AND FRIENDS OF PROYECTO

We are seeking new members to contribute to our success on an organizational level. Contact us to learn more about joining our Board of Directors or Friends of Proyecto group.

DONATE

Financial contributions make our vital work possible, and you can empower and uplift our community with a gift of financial support.

WISH LIST

Gently-used clothing, jackets, office supplies, art supplies and sports equipment are needed year-round. At the holidays, gifts and meals are requested for families in need. Visit our website for a updated Wish List and instructions.

LET'S STAY IN TOUCH!

Sign up for our newsletter at www.proyectopastoral.org



ProyectoPastoral



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