

Proyecto Pastoral at Dolores Mission

2014-2015 ANNUAL REPORT







Proyecto Pastoral at Dolores Mission



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Dear Friends.

Your support in 2014-2015 made it possible for Proyecto Pastoral to grow and thrive while pursuing our mission to empower the Boyle Heights community through grassroots projects in education, leadership and service. In December 2014, Proyecto opened a Women's Shelter for senior-aged homeless women, creating a one-of-a kind resource for the most vulnerable segment of our community. This new shelter supplements our ongoing program for homeless men located at Dolores Mission. Our Promesa Boyle Heights Collaborative expanded implementation of the strategies for supporting our youth from cradle to college and career. These efforts are already demonstrating remarkable results. Proyecto has continued our work to develop community leaders, as well as offer highest quality early childhood education and safe and enriching after-school and summer programs to our youth.

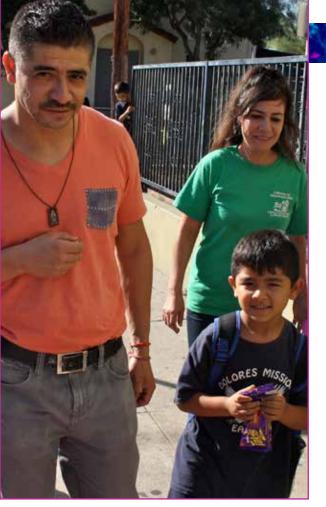
Our thanks goes out to the Proyecto community including residents, staff, board, volunteers and the many partners who make this work possible. We thank you for your commitment, and encourage you to spread the word so our community may continue to build upon these amazing results.

Yours,

Cynthia Sanchez

CEO

Brian AlbertChair, Board of Directors



OUR PROGRAMS

COMMUNIDAD EN MOVIMIENTO (COMMUNITY IN ACTION)

Organizing efforts to promote safety, leadership, wellness and community engagement

- Safe Passage volunteers safely escorted youth to and from school.
- CEM Committees made up of Boyle Heights residents took action to improve Safety, Education and Community Development. CEM surveyed 1,100 parents and students on their safety and wellness needs.
- CEM trained resident leaders at two public housing locations (Pico Gardens and Las Casitas) and helped to prevent the privatization of public housing complex management. CEM also supported the inclusion of residents in the housing authority budgeting process, a process now in place at all Housing Authority of the City of Los Angeles (HACLA) sites.
- The 18th Annual Day-Long Women's Conference was attended by over 300 women and 50 youth. Workshops addressed health, wellness and personal development.

CEM TECHNICAL ASSISTANCE PARTNER: National Partnership for Safe Routes to School



Kindergarten-readiness programs for 100 children of local working families

- Our two ECEC locations offered free, high-quality, full-day, year-round early childhood education programs for low-income families.
- ECECs selected as a pilot program for California's Race to the Top for Early Education.
- In the California State Program Quality Review, our ECECs received a 6.1 out of 7, a high-quality rating.
- Parents attended a 15-week education advocacy workshop series offered by the Mexican American Legal Defense Fund (MALDEF).
- ECECs received training, mentoring and coaching from WestEd's Program for Infant Toddler Care. WestEd is a federally-sponsored education research laboratory.
- Staff recorded daily observations of each child's developmental progress and met with families regularly to work as a team.
- Staff participated in Parenting by Connection Hand in Hand Parenting certification.

ECEC PARTNERS: Advancement Project, Alliance for Educational Research and Reflection, California Preschool Instructional Network (CPIN), Jumpstart, Los Angeles Preschool Advocacy Initiative (LAPAI), Pacific Oaks College, Proyecto Jardin, Race To The Top, Sunshine School, WestEd











GUADALUPE HOMELESS PROJECT

Shelter and case management for homeless men and women

- December 2014: Guadalupe Homeless Project Women's Shelter for 15 senior-aged women opened in partnership with LA County, LA Homeless Services Authority, Former Supervisor Gloria Molina and others.
- 45 men and 15 women served nightly by the shelters in partnership with Dolores Mission Church and Dolores Mission School.
- 43,800 meals donated and served by hundreds of volunteers.
- Clothing distribution center offered job-training to shelter residents and lowcost necessities to the community.
- 29% of shelter residents transitioned to housing following GHP.
- Case Managers facilitated peer to peer skill development projects, client participation in a savings program, resident enrollment in vocational/ adult school, and also provided transportation to essential activities.

GUADALUPE HOMELESS PROJECT PARTNERS: See Volunteer section of this report.

IMPACTO

After-school and summer academic enrichment and recreation for youth ages 6-18

- 146 youth enrolled in IMPACTO's ongoing After-School programs at Dolores Mission School & Aliso Pico Recreation Center.
- In partnership with LAUSD Beyond the Bell, we launched IMPACTO a Mendez High School, enrolling 164 students.
- Mendez after-school students enjoyed a safe, supportive environment where they gained homework help, and UCLA-supported tutoring and enrichment activities like rock band, healthy cooking class, college prep classes and social justice class.
- 123 youth enrolled in IMPACTO's free Summer Program, half-day,
 5-week program to support parents with an activity-filled, safe and enriching environment for their children.
- Aliso Pico Recreation Center's year-round programs offered 600 local youth baseball, basketball, flag football, indoor and outdoor soccer, dance and gymnastics.

IMPACTO PARTNERS: Loyola Marymount University Art Therapy Practicum, Loyola Marymount University, Center for Service and Action, Lorena Chavez at LMU Center for Service and Action, SOS Mentor, IMAGINE Health, Richard Pancho Gonzalez Youth Foundation, Southern California Tennis Association, FAME Corporation, Boys and Girls Club, Plaza de Sol, The Collective - LA, Boyle Heights Technology Youth Center, Aliso Business Community



"I've been in and out of foster care since middle school and have been to at least ten schools. It's hard to keep up in school when you're worried about moving around. I want to be a child therapist or a social worker. Or maybe, I'll be a movie director so that people know they are not alone in their stories. Today, I'm in Sacramento to make sure our community can have more supports, more jobs, more opportunities for students like me."

- **Daisy,** standing with the Alliance of Boys and Men of Color



Promesa BOYLE HEIGHTS

A collaborative of residents, youth, educators, and 20+ partners dedicated to working together to realize a shared vision where: I) every child has an opportunity to learn, grow and succeed from cradle through college and career; 2) families can live a stable, healthy and fulfilling life; and 3) every individual is empowered to act and create a more just and interdependent community. Proyecto Pastoral serves as the backbone organization for the project.

- Promesa Boyle Heights was recognized by the White House Initiative on Educational Excellence for Hispanics as a Bright Spot in Hispanic Education.
- We continued to strengthen our Community-School (C-S) model at Mendez High School and began building the foundation for launching C-S approaches at Hollenbeck Middle School and Roosevelt High School.
- Hosted two Promesa Boyle Heights General Assemblies, and over a dozen events and workshops to foster academic success, build a college-going culture, and increase access to wellness services for over 3,000 residents.
- The Wellness Team continued to advance the campaign to build a Wellness Center at Mendez HS and expand wellness resources in Boyle Heights.

PROMESA BOYLE HEIGHTS PARTNERS: Alma Family Services, Best Start East Los Angeles, California State University, Los Angeles, City Year, Clinica Romero, Communities in Schools, College Track, Dolores Mission Church, Dolores Mission School, East Los Angeles Community College, East Los Angeles Community Corporation, East Los Angeles Women's Center, El Centro de Ayuda, ENKI Family Services, Health Corps, Hollenbeck Middle School, Homeboy Industries, InnerCity Struggle, Latino Equity Alliance, Las Fotos Project, Legacy LA, Mendez High School for College & Career Prep, Partnership for Los Angeles Schools, Planned Parenthood, Roosevelt High School, SHOUT (Salesian Boys and Girls Club), St. John's Well Child & Family Center, Yerberia Mayaguel, White Memorial Hospital

PROMESA BOYLE HEIGHTS STEERING COMMITTEE RESIDENT LEADERS: PBH Steering Committee Resident Leaders: Lilia Acosta (Proyecto, CEM), Blanca Duenas (ICS), Guillermina Gonzalez (ELACC), Rosa Menjivar (at large), Mirna Murillo (at large), Leticia Navarro (at large), Alicia Ortiz (ICS), Teresa Soto (Dolores Mission)

PROMESA BOYLE HEIGHTS VOLUNTEERS: Heidy Cadena, Guadalupe Garay, Stephanie Lopez, Alejandra Rivas, Gabriela Sanchez

Individual/Events/Other Support	\$239,463	8%
Foundation Support	\$1,068,527	37 %
Government Support	\$1,569,010	55%

Total Operating Revenue \$2,877,000

EXPENSES

Communidad en Movimiento	\$93,404	3 %
Guadalupe Homeless Project	\$555,382	20%
Early Childhood Education Centers	\$1,035,424	37 %
IMPACTO	\$382,215	14%
Promesa Boyle Heights	\$238,101	9%

Total Program Expenses **\$2,304,526 83%**

Administrative Support & Development \$463,425 | 17%

Total Expenses **\$2,767,95** I

OPERATING EXPENSES BY CATEGORY

Salaries/Benefits	\$1,894,678	68%
Program Activities/Supplies	\$272,654	10%
Professional Services	\$105,023	4%
Rent/Utilities/Repairs	\$214,113	8%
Depreciation	\$128,747	5 %
Other	\$152,736	6%

Operating Surplus (Deficit) \$109,049





OUR SUPPORTERS

\$300,000

AT&T Aspire*

\$100,000 AND UP

California Community Foundation* Ralph M. Parsons Foundation* S. Mark Taper Foundation*

\$50,000 AND UP

California Community Foundation, Joan Palevsky Bequest Carrie Estelle Doheny Foundation

\$20,000 AND UP

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LA84 Foundation

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*denotes multi-year gift PAGE 6

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HOW YOU CAN HELP...





PROGRAM VOLUNTEER

Your involvement can make a difference! Tutor, mentor, host a workshop or field trip, serve a meal, clean a park, or lead an activity with our pre-schoolers. Contact us to get involved!

BOARD OF DIRECTORS AND EMERGING LEADER BOARD

We are seeking new members to contribute to our success on an organizational level. Contact us to learn more about joining our Board of Directors or Emerging Leader Board.

DONATE

Financial contributions make our vital work possible, and you can empower and uplift our community with a gift of financial support.

WISH LIST

Gently-used clothing, jackets and art supplies are needed year-round. At the holidays, gifts and meals are requested for families in need. Visit our website for a updated Wish List and instructions.

LET'S STAY IN TOUCH!

Sign up for our newsletter at www.proyectopastoral.org



ProyectoPastoral



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